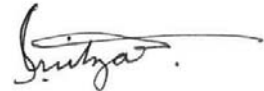


TABLE NO. 27: A & B
SUMMARY OF BUDGET PROPOSED UNDER EXTENSION REFORMS (ATMA) SCHEME FOR THE YEAR 2009-10 & 2010-11

(Rs. In lakhs)

Sl. No	Proposed budget & Activity under component of	Total Fund required For		Contribution from the GOI Scheme (Tentative allocation)		Beneficiary contribution		Contribution from any other scheme/State share	
		2009-10	2010-11	2009-10	2010-11	2009-10	2010-11	2009-10	2010-11 (proposed)
1	State Nodal Cell(A1-A7)	71.10	71.10	30.00	-	-	-	10.00	20.00
2	SAMETI(A8)	20.00	20.00	8.49	-	-	-	05.00	10.00
3	ATMA(B1-B16)	(481.96)	(544.50)	(236.07)	-			15.00	20.00
	3.1.FOA(B1-B7)	269.00	274.00	145.07	-				
	3.2(B8-B10)	55.00	66.00	77.00	-				
	3.3(B11-B13)	49.60	54.40	-d-	-				
	3.4(B14-B16)	50.86	82.45	14.00	-				
4	Innovative activities(C1-E2)	57.50	67.65	-	-				
	Grand Total	573.06	635.65	274.56	-	-	-	30.00	50.00
	Combined biannual projection	1208.71 lakh							

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